

Public School Districts

## Shoshone Jt. District #312

Lincoln County

210 West 4th Street, Shoshone, ID. 83352

Phone: (208) 886-2338 Fax: (208) 886-2038

Max Excell, Superintendent

### District Characteristics 1996-97

Fall Enrollment 1996-97	452	Special Education:	
Average Daily Attendance	411	Special Education Students	55
State Ranking per ADA	78	Gifted and Talented Students	0
Number of Schools (sites):		Number of LEP Students	48
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	65%
Number of Schools:		% Free and Reduced Meals	45%
Accredited	2	Average Lunch Price - Elementary	\$1.10
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	224
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	23		
Other Completions*	0		

\* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

### Superintendent's Highlights

In March of 1996, the patrons of the Shoshone School District passed a bond issue in the amount of \$3,375,000 to build a new K-12 school to replace the two schools the students are currently using. The old schools were both built in 1929. The 1996-97 school year has been spent hammering out the plans for the new school with the architect and the construction manager. Ground breaking is scheduled for 23 May 1997 and move-in the fall of 1998.

Two hundred building lots have been listed for the country north of Shoshone; many have been sold, so we are anticipating a lot of fun as we deal with the growth. Our community has become an overflow receptacle for the Sun Valley area workers who cannot afford to live there with housing and living costs being what they are.

### Progress Towards Meeting District Goals

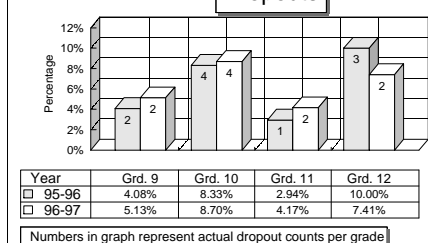
1996-97 Goals	Progress
Complete the planning and affect construction to enable the district to progress on a new school.	Ground breaking is scheduled for May 1997 and move-in in the fall of 1998.
Continue to access technology through state and private grants and integrate technology throughout the curriculum in the school district.	Receiving a Goals 2000 Grant of \$100,000 will allow the district to provide two summers of training for our teachers. This training will enable teachers to integrate technology across the curriculum and to use the Internet.
Implement programs that will help "at risk" students to reduce their risk of failing and dropping out.	Natural Helpers and DARE were continued along with the implementation of the Peer Mediation model. Time will give us a picture of how successful we have been with this program.
Raise the average ITBS and TAP scores for the school district by five percentile.	The average test scores improved by 4.6 percentile.
Continue to develop multi-cultural programs to assist minority students to become involved in the schools.	A certified ESL teacher and a paraprofessional were hired to replace a retiring paraprofessional in an effort to meet the needs of a fast-growing Hispanic population. Evaluation of this goal is on-going.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	43.71%	40.93%	84.64%
Black	0.00%	0.00%	0.00%
Hispanic	6.51%	6.51%	13.02%
Nat. Amer.	0.47%	0.70%	1.17%
Asian	0.47%	0.70%	1.17%
Total	51.16%	48.84%	100.00%

#### Dropouts



## Financial Information 1996-97

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$511,751	21.35%	\$842,629	26.18%
Other Sources	80,490	3.36%	291,748	9.06%
State	1,804,188	75.29%	1,896,841	58.92%
Federal	0	0.00%	187,940	5.84%
<b>Total</b>	<b>\$2,396,429</b>	<b>100.00%</b>	<b>\$3,219,158</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$67,561
Lottery Revenues	\$18,175
Technology Grant	\$34,663

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$1,350,253	61.12%		
M & O Support Programs	858,786	38.88%		
M & O Other	0	0.00%		
<b>Total M &amp; O</b>	<b>\$2,209,039</b>	<b>100.00%</b>	<b>\$5,373</b>	<b>33</b>
<b>Total ALL Funds</b>	<b>\$2,842,549</b>	<b>100.00%</b>	<b>\$6,913</b>	<b>32</b>

### Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$73,132,602	\$177,869	63
Total M & O Levy	0.006331676		8
Total School Levy	0.010842209		3

## Staff Data 1996-97

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	14.50	14
Secondary Teachers	15.12	14
Administrators	3.00	137
Other Certified Staff	2.42	170
Total Certified Staff	35.04	12
Total Non-Certified Staff	16.13	25

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,715	
Highest Salary on Schedule	\$37,680	
Average Elementary Teacher's Salary	\$29,078	73
Average Secondary Teacher's Salary	\$29,108	74
Superintendent's Salary	\$62,836	56

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.

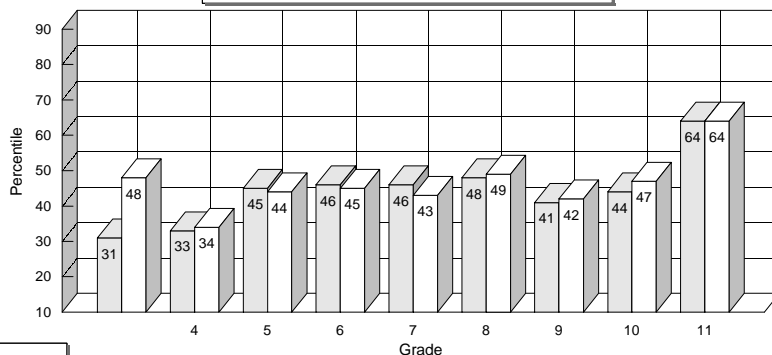


## Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

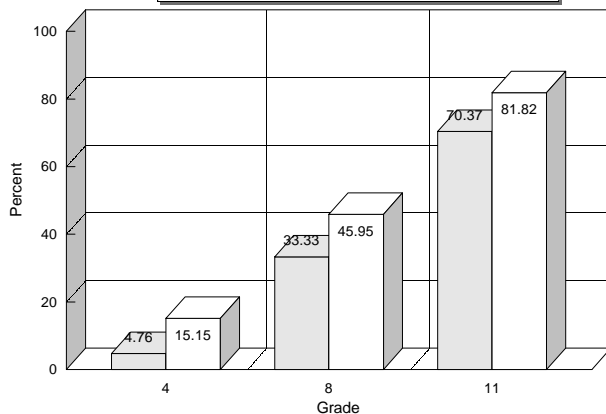
### Standard Testing Results

ITBS and TAP



### Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,